

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending August, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code : 16 008 0300001

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	45,367,406.86	45,367,406.86	100 %	31,229,301.02	69 %	29,562,940.07	65 %	95 %
Professional Regulation Commission	45,367,406.86	45,367,406.86	100 %	31,229,301.02	69 %	29,562,940.07	65 %	95 %
Regional Office - I	45,367,406.86	45,367,406.86	100 %	31,229,301.02	69 %	29,562,940.07	65 %	95 %
Accounts Payable	35,190.38	35,190.38	100 %	35,190.38	100 %	31,791.86	90 %	90 %
PS	8,283.00	8,283.00	100 %	8,283.00	100 %	8,283.00	100 %	100 %
MOOE	26,907.38	26,907.38	100 %	26,907.38	100 %	23,508.86	87 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	32,996,000.00	32,996,000.00	100 %	22,921,683.69	69 %	21,715,081.32	66 %	95 %
PS	23,881,000.00	23,881,000.00	100 %	17,218,948.76	72 %	17,183,989.47	72 %	100 %
MOOE	9,115,000.00	9,115,000.00	100 %	5,702,734.93	63 %	4,531,091.85	50 %	79 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	12,336,216.48	12,336,216.48	100 %	8,272,426.95	67 %	7,816,066.89	63 %	94 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	12,336,216.48	12,336,216.48	100 %	8,272,426.95	67 %	7,816,066.89	63 %	94 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


MAYNATALIE L. ALLIDEM
Budget Officer III

Date: 5-Sep-22

Certified Correct:


JENNIFER M. ULLIBAC
Accountant III

Date: 5-Sep-22

Recommending Approval:


MARIE GRACE P. NAVA
Supervising AO

Date: 5-Sep-22

Approved By:


Atty. ARL RUTH B. SACAY-SABELO
Regional Director

Date: 5-Sep-22